

Bay Mills Community College
Quarterly Budget and Expenditure Reporting
As of December 31, 2021
Explanation of Other Uses of 18004(a)(2) Funds

Description of Other Uses of 18004(a)(2) Funds	Other Uses – Amount in (a)(2) dollars
Cost of providing a Student Advising Specialist (new position) to improve the success of students. Job responsibilities include, but are not limited to: academic advising, provide Early Alert Referral System (EARS) support, assist with the process to identify and intervene with at-risk assigned students, initiate programs for students to enhance participation, retention, goal completion and graduation.	\$ 9,840
Revision of online courses and costs of course design review to ensure quality, facilitation, and assessment of online instruction.	\$ 2,594
Development of Allied Health Programs to meet the needs of the surrounding communities. These courses will be delivered in a hybrid format, with some of the coursework provided face-to-face and some provided online through the college’s learning management system.	\$ 7,570
Supplies for outdoor fitness activities to improve the physical health of the community and provide a lower-risk alternative for exercise to help prevent the spread of COVID-19. The program is managed by the College’s Mukwa Health and Fitness Center.	\$ 6,380
Costs to increase internet bandwidth, datacenter infrastructure upgrades, immutable offsite backups, management of physical virtualization host servers, iPads for meetings and sharing of digital content, contract management software, software for video updates, and implementation fee for digital diplomas.	\$112,294
I.T. consulting cost for the integration between the student database system and accounting software for processing student refunds through electronic funds transfers.	\$ 1,035
Ad for Grant Accountant and Process Improvement Manager to provide accounting and financial services for covid related funding and automating business and finance processes.	\$ 629
Cost of Microsoft 365 calling plan for faculty and staff to work remotely or with others remotely from their offices.	\$ 2,840
Providing internet access for staff to work from home.	\$ 216
Cost of providing a vaccination incentive to students.	\$ 8,300
Cost of providing pandemic pay and vaccination incentives to full-time and part-time employees.	\$104,553
Indirect costs at the negotiated rate of 48.94% of direct salaries and fringe benefits.	\$ 61,476
Total Other Uses of (a)(2) Funds	\$317,727