

Bay Mills Community College
Quarterly Budget and Expenditure Reporting
As of December 31, 2023

Other Uses of Funds

Description of Other Uses of (a)(2) Funds	Amount
Cost of providing a Student Advising Specialist to improve the success of students. Job responsibilities include, but are not limited to: academic advising, provide Early Alert Referral System (EARS) support, assist with the process to identify and intervene with at-risk assigned students, initiate programs for students to enhance participation, retention, goal completion and graduation.	\$ 2,115.20
Campus safety and operations.	\$ 6,644.22
Cost of developing a Bachelor of Science in Business Administration with instruction delivered online.	\$ 10,500.00
Consulting services for electronic purchasing system.	\$ 240.00
Campus wide emergency generator project.	\$ 217,442.17
Architectural fees for new Allied Health Facility construction project (approved by U.S. Dept. of Education on 10/14/2022).	\$ 88,002.98
Total Other Uses of (a)(2) Funds	\$ 324,944.57