

Bay Mills Community College
Quarterly Budget and Expenditure Reporting
As of September 30, 2023

Other Uses of Funds

Description of Other Uses of (a)(2) Funds	Other Uses – Amount in (a)(2) dollars
Cost of providing a Student Advising Specialist to improve the success of students. Job responsibilities include, but are not limited to: academic advising, provide Early Alert Referral System (EARS) support, assist with the process to identify and intervene with at-risk assigned students, initiate programs for students to enhance participation, retention, goal completion and graduation.	\$ 5,794.32
Develop and revise online courses to provide online education due to the disruption of on-campus education.	\$ 2,250.00
Cost of providing a Dean of Science & Allied Health Education. Job responsibilities include, but are not limited to: expand their programs, research potential new programs, complete reporting requirements, and work to complete course and program assessments.	\$ 7,973.38
Campus wide emergency generator project.	\$ 169,594.48
Cost of developing a Bachelor of Science in Business Administration with instruction delivered online.	\$ 180.27
Total Other Uses of (a)(2) Funds	\$ 185,792.45